



# Motion to Send Letter Requesting Homelessness Services Information

**Agenda Item:** GB052021-02  
**Date:** May 20, 2021  
**Proposed By:** Homelessness Committee  
**Include motion in Consent Agenda?** Yes

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## Background

There are specific service providers designated to offer services to LA's homeless residents. Each service provider works within a specific geographic boundary and offers specific services. Information is not readily available to understand how services are directed to homeless individuals depending their location and needs, leading to a lack of services for the homeless and a lack of accountability for the city and its authorized service providers.

## Proposed Motion

Send the attached letter to Council members Koretz and Ridley-Thomas to request details about homeless services within thirty days.

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## Considerations

**Committee review:** Votes For: 8 Against: 0

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### Arguments for:

This information is necessary to serve the community's homeless residents. This information is necessary to evaluate how successful the city's homelessness mitigation strategies are.

### Arguments against:

This information may lead to residents overwhelming service providers with requests by directly contacting them instead of going through the city's dispatching service.



**Charlie Stein**  
President

**Ken Blaker**  
Vice-President

**Jon Liberman**  
Treasurer

**Gloria Dioum**  
Secretary

**Olga Lexell**  
Corresponding Secretary

**South Robertson  
Neighborhoods Council**

PO Box 35836  
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City of Los Angeles Certified  
Neighborhood Council

Councilmember Paul Koretz  
Councilmember Mark Ridley-Thomas  
200 North Spring Street, Room 440  
Los Angeles, CA 90012

May 20, 2021

Re: Homeless Services Information Request

Dear Councilmembers Koretz and Ridley-Thomas:

The South Robertson Neighborhoods Council is vitally interested in obtaining city services for the unhoused in our community. We have observed that there are designated city approved service providers authorized to function within designated boundaries for specified services only. Our challenge is that we learn of these providers only in conjunction with the services previously provided to unhoused neighborhood council stakeholders. This results in service providers applying a one size fits all model to our unhoused stakeholders, leading to individuals receiving delayed, ineffective, or incorrect services.

The South Robertson Neighborhoods Council hereby requests that there be an active ongoing and updated list available on your website at all times that details service providers, the areas they cover, and the services they provide for all stakeholders in every area throughout Los Angeles.

Please forward a copy of this list to us within the next 30 days and provide that list to all neighborhood councils.

Sincerely,

Charlie Stein

President, South Robertson Neighborhoods Council

Sophia French

Homelessness Committee Co-chair, South Robertson Neighborhoods Council



# Motion to submit letter in support of Ballona Creek Bike Path extension

**Agenda Item:** GB052021-03  
**Date:** May 20, 2021  
**Proposed By:** Land Use Committee  
**Include motion in Consent Agenda?** Yes

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## Background

The Ballona Creek Bike Path runs from the ocean to Syd Kronenthal Park, where it connects to the Expo Line Bike Path. The Bike path was originally intended to go past Syd Kronenthal Park to the actual terminus of the creek at Cochran & Venice Blvd two miles away, but the second phase of the project was never completed. The extension would significantly increase access to the bike path for residents of Mid City and offers improved interconnectedness to South Robertson residents and workers who will use the Purple Line and who currently use the Expo Line..

## Proposed Motion

Submit the attached letter in support of the Ballona Creek Bike Path Extension.

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## Considerations

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**Committee review:** Votes For: 8 Against: 0

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### Arguments for:

Alleviates pollution, traffic, car accidents, and parking woes by offering a safe way to travel by bike.

Helps South Robertson get taken off the high-injury network list of areas with frequent hit and run accidents.

The land set aside for the extension is not being used for anything.

### Arguments against:

The cost would have to be offset via federal grants.



**Charlie Stein**  
President

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Vice-President

**Jon Liberman**  
Treasurer

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Councilmember Mark Ridley-Thomas  
Council District 10  
200 N. Spring Street  
Los Angeles, CA 90012

Supervisor Holly Mitchell  
Kenneth Hahn Hall of Administration  
500 West Temple Street  
Suite #866  
Los Angeles, CA 90012

May 20, 2021

Dear Supervisor Mitchell,

South Robertson Neighborhoods Council is in support of the initiative to extend the Ballona Creek bike path from its current terminus at Syd Kronenthal Park in Culver City to Venice & Cochran.

Culver City is a large jobs center, but lacks enough housing for everyone that works there. By extending the bike path, people that work East and North of Culver City would have a car-free option to get to/from work without having to take on the sometimes intimidating Venice Blvd bike lane. This would also benefit people with jobs further west, such as Venice, Santa Monica, and Playa Vista.

Currently, the frontage roads by Ballona Creek east of La Cienega Blvd are unimproved, roped off unused patches of land that don't serve anyone well. A bike path with drought resistant plants, solar powered lighting, and appropriate street furniture would be a huge improvement for the space.

Lastly, during the pandemic, bicycle purchases skyrocketed as people spent more time closer to their homes -- the demand for alternatives to driving is powerful. This bike path would serve a major east-west corridor and would provide a clean, active, non-car transportation option for people. Additionally, it closes the first and last mile gap for residents of South Robertson who wish to use the Expo Line.

Respectfully,

Charlie Stein, President  
South Robertson Neighborhoods Council





## Motion to submit CIS in support of Council File 17-0447 re: neighborhood oil drilling

**Agenda Item:** GB052021-04  
**Date:** May 20, 2021  
**Proposed By:** Land Use Committee  
**Include motion in Consent Agenda?** Yes

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### Background

Los Angeles is the largest urban oil field in the country with more than 5,000 active and idle oil wells next door to homes, schools, parks, daycares, hospitals, eldercare facilities, places of worship, and other sensitive areas. More than 500,000 people in Los Angeles live within half a mile of an active oil well. Other cities have stringent protections to keep people away from oil wells because research has shown that living near a site causes asthma, cancer, and premature death. Residents living near these sites have complained to city council for decades about toxic spills, exposure to carcinogens, and a lack of regulation. The emissions released from LA's oil wells are equivalent to that emitted by 11 coal plants or nearly 10,000,000 cars. South Robertson contains several oil wells and is in proximity to major sites such as the Inglewood Oil Field. City Council is considering the motion in 17-0447 which would propel the city towards a phase-out of oil and gas drilling by declaring drilling a non-conforming land use. The City Attorney released an analysis outlining why the phase-out plan is sufficient and would have zero impact on the city budget...

### Proposed Motion

Submit a CIS in support of Council File 17-0447:

As the City Attorney has recently submitted his legal analysis to the Council, we the South Robertson Neighborhoods Council urge the City Council to protect our communities in Los Angeles from the harmful health impacts of oil drilling, recognizing that the BIPOC communities are often most affected. Out of the 1.8 million Californians living near drilling in heavily polluted areas, 92% are from communities of color. We are also aware of homes being built on top of capped oil wells, another unsafe practice that should be prohibited. Mayor Garcetti's Green New Deal includes reducing oil drilling and creating a buffer zone between oil and gas facilities and communities. As of August 2018, Council District 5 has 58 Onshore Oil Districts out of the 330 in the City of L.A. Right here in South Robertson, we have a massive oil well site on Pico Blvd. We insist that protecting our neighbors and our environment become a priority over oil drilling both onshore and offshore. We encourage the City Council to approve this motion and to write a resolution in favor of AB-345. Additionally, we want the city to enforce all existing regulations on neighborhood oil drilling to keep communities safe, including timely inspections.



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## Considerations

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**Committee review:**

Votes For: 8

Against: 0

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**Arguments for:**

Los Angeles is the only city that allows residents to live within such close proximity to drilling sites known to have severe negative health impacts on anyone near them.

**Arguments against:**

Oil and gas drilling is a source of profit for the city.



## **Motion to submit Letter in Support of La Cienega Bus Rapid Transit (BRT) (Metro File 2020-0595)**

**Agenda Item:** GB041521-06  
**Date:** April 15, 2021  
**Proposed By:** Land Use Committee  
**Include motion in Consent Agenda?** No

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### **Background**

In March 2021, Metro staff recommended five corridors for future Bus Rapid Transit (BRT) lines, including LaCienega Boulevard between Culver City and West Hollywood - a north-south route between Santa Monica Boulevard and Slauson Avenue that would connect the Purple, Expo, and future LAX lines.

A single standard 60 foot bus has the capacity to move 100 people in one vehicle, alleviating traffic significantly owing to the fact that it takes 99 vehicles off the road. A lane of passenger cars can carry around 3,000 passengers per hour, while buses have the capacity to carry 16,000-25,000 people per hour depending on headways. BRT has even higher capacity because it uses a dedicated lane. A Bus Rapid Transit line along LaCienega would significantly alleviate traffic, pollution, and parking woes, plus make public transportation much more efficient in the South Robertson area, guaranteeing connections to Downtown LA, LAX, Hollywood, Koreatown, and the Valley that are much faster than driving.

### **Proposed Motion**

Submit a comment in support of the planned LaCienega BRT:

We, the South Robertson Neighborhoods Council, support efforts to install BRT on LaCienega Blvd, a major bus corridor. BRT on this section of LaCienega would allow for fast and convenient access between the Expo Line and future Purple Line stations, incentivizing residents to use public transportation.

### **Proposed Motion following Referral to Transportation Committee**

Submit a comment in support of the planned LaCienega BRT:

We, the South Robertson Neighborhoods Council, support efforts to install BRT on LaCienega Blvd, a major bus corridor. BRT on this section of LaCienega would allow for fast and convenient access between the Expo Line and future Purple Line stations, incentivizing residents to use public transportation. This approval is subject to subject to the project passing two Metro/DOT mandated reviews. These reviews have to be done for the project to be adopted and we should be on record asking that



when the traffic counts are undertaken the consultants consider the effects on area traffic of reducing lanes and integrating signals with the buses.

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## Considerations

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**Committee review:**                      Votes For: 5                      Against: 0

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**Arguments for:**

**Arguments against:**

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Alleviates pollution, traffic, car accidents, and parking woes.

The BRT wouldn't be built until 2028.



# Motion to allocate \$1000 to the Congress of NC and \$1000 to the Budget Advocates

**Agenda Item:** GB052021-07

**Date:** May 20, 2021

**Proposed By:** Finance Committee

**Include motion in Consent Agenda?** No

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## Background

This neighborhood council has traditionally shown support for the Congress of Neighborhood Councils and for the Budget Advocates. This year we want to contribute \$1000 to each organization.

## Proposed Motion

SORO NC will contribute \$1000 to the Congress of Neighborhood Councils and \$1000 to Budget Advocates.

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**Charlie Stein**  
President

**Ken Blaker**  
Vice-President

**Jon Liberman**  
Treasurer

**Gloria Dioum**  
Secretary

## Considerations

**Committee review:**  
*(highly recommended)*

Votes For: 3

Against: 0

**Amount previously allocated in Committee's working budget:** \$-1500-  
*(applies to funding motions only)*

### Arguments for:

Both organizations do work that assists neighborhood councils in understanding the issues coming before them.

### Arguments against:

None.

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[soronc.org](http://soronc.org)



# Motion to approve an NPG of up to \$1700 to Shenandoah Street Elementary School

Agenda Item: GB052021-08

Date: May 20, 2021

Proposed By: Executive Committee

Include motion in Consent Agenda? No

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## Background

Due to the pandemic students, teachers and staff have been under enormous pressure to sustain any semblance of an educational process that produces the environment where the required core instructional materials can be presented, taught, and retained by the students. Of the four public schools within our boundaries this is the only one that does not have a significant parent/booster base that can augment LAUSD funding. In the past this neighborhood council has responded to requests from this school for funding. Here they are asking for a minimal amount to recognize the efforts of teachers and staff to spend this past year in pioneering a remote teaching environment over the internet. (\$500). In addition to acknowledge the achievements of their graduating class of 60 fifth graders they have asked us to provide them with backpacks and supplies at a cost of \$20 per graduate. (\$1200)

## Proposed Motion

SORO NC should approve the schools request and provide funding in the amount of \$1700 to be allocated as follows:

- I. \$500 for teacher and staff appreciation.
- II. \$1200 for backpacks and supplies for the 60 graduating fifth graders.

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## Considerations

**Committee review:**  
*(highly recommended)*

Votes For: 0

Against: 0

**Amount previously allocated in Committee's working budget:** \$-0-  
*(applies to funding motions only)*

### Arguments for:

The past school year was a tough year for all involved.

### Arguments against:

The other public schools could make an equity argument. However, given the level of parent/booster support at the other schools our providing assistance to Shenandoah is reasonable.

This NPG would be funded out of surplus funds that the NC did not spend.

Charlie Stein  
President

Ken Blaker  
Vice-President

Jon Liberman  
Treasurer

Gloria Dioum  
Secretary

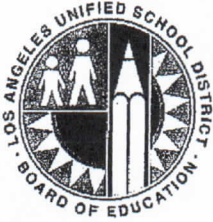
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Los Angeles Unified School District  
**Shenandoah Street Elementary**

2450 Shenandoah St., Los Angeles, CA 90034  
Phone: (310) 838-3142 Fax: (310) 842-9892

Austin Beutner  
***Superintendent of Schools***

Dr. Adaina Brown  
***Superintendent, LD West***

Joy Naval  
***Principal***

May 14, 2021

Dear South Robertson Neighborhood Council:

Thank you for considering our request for funding for staff appreciation (\$500.00 for incentives and recognition) and backpacks for our 60 culminating fifth grade students (\$1,200.00 for backpacks that cost roughly \$20.00 each). The cost of incentives and backpacks is not within the school budget and we would be appreciative of your financial support.

If you have any questions, please call me at (310) 838-3142.

Sincerely,

Joy Naval  
Shenandoah Elementary  
Principal



**Neighborhood Council Funding Program**  
**APPLICATION for Neighborhood Purposes Grant (NPG)**



This form is to be completed by the applicant seeking the Neighborhood Purposes Grant and submitted to the Neighborhood Council from whom the grant is being sought. All applications for grants must be reviewed and approved in a public meeting. Upon approval of the application the Neighborhood Council (NC) shall submit the application along with all required documentation to the Office of the City Clerk, NC Funding Program.

Name of NC from which you are seeking this grant: South Robertson NC

**SECTION I- APPLICANT INFORMATION**

- 1a) Shenandoah Elementary School  
*Organization Name*      *Federal I.D. # (EIN#)*      *State of Incorporation*      *Date of 501(c)(3) Status (if applicable)*
- 1b) 2450 Shenandoah Street      Los Angeles      CA      90034  
*Organization Mailing Address*      *City*      *State*      *Zip Code*
- 1c) \_\_\_\_\_  
*Business Address (if different)*      *City*      *State*      *Zip Code*
- 1d) **PRIMARY CONTACT INFORMATION:**  
Joy Naval      (310) 838-3142      jnaval@lausd.net  
*Name*      *Phone*      *Email*
- 2) **Type of Organization- Please select one:**  
 Public School *(not to include private schools)*      or       501(c)(3) Non-Profit *(other than religious institutions)*  
**Attach Signed letter on School Letterhead**      **Attach IRS Determination Letter**
- 3) \_\_\_\_\_  
*Name / Address of Affiliated Organization (if applicable)*      *City*      *State*      *Zip Code*

**SECTION II - PROJECT DESCRIPTION**

4) **Please describe the purpose and intent of the grant.**

We are asking for a grant of \$1,700 to fund an appreciation event for our teachers and staff (\$500) and a graduation gift of a back pack for our 60 culminating fifth graders (\$1200).

5) **How will this grant be used to primarily support or serve a public purpose and benefit the public at-large. (Grants cannot be used as rewards or prizes for individuals)**

This grant recognizes the extraordinary circumstances of the pandemic and recognizes the dedication and perseverance of students, teachers and staff to continue functioning in times where great stress and unanticipated circumstances could have stopped the educational process dead in its tracks. The recognition of this achievement can only help to reinvigorate and refocus students, teachers and staff.

**SECTION III - PROJECT BUDGET OUTLINE**

You may also provide the Budget Outline on a separate sheet if necessary or requested.

6a)	<b>Personnel Related Expenses</b>	<b>Requested of NC</b>	<b>Total Projected Cost</b>
	Teachers and Staff recognition	\$ 500	\$ 500
	60 backpacks at \$20.00 each	\$ 1200	\$ 1200
		\$	\$
6b)	<b>Non-Personnel Related Expenses</b>	<b>Requested of NC</b>	<b>Total Projected Cost</b>
		\$	\$
		\$	\$
		\$	\$

7) Have you (applicant) applied to any other Neighborhood Councils requesting funds for this project?  
 No  Yes If Yes, please list names of NCs: \_\_\_\_\_

8) Is the implementation of this specific program or purpose described in Question 4 contingent on any other factors or sources or funding? (Including NPG applications to other NCs)  No  Yes If Yes, please describe:

Source of Funding	Amount	Total Projected Cost
	\$	\$
	\$	\$
	\$	\$

9) What is the TOTAL amount of the grant funding requested with this application: \$ 1700.00

10a) Start date: 05 / 31 / 21 10b) Date Funds Required: 06 / 15 / 21 10c) Expected Completion Date: 06 / 30 / 21  
 (After completion of the project, the applicant should submit a Project Completion Report to the Neighborhood Council)

**SECTION IV - POTENTIAL CONFLICTS OF INTEREST**

11a) Do you (applicant) have a current or former relationship with a Board Member of the NC?  
 No  Yes If Yes, please describe below:

Name of NC Board Member	Relationship to Applicant

11b) If yes, did you request that the board member consult the Office of the City Attorney before filing this application?  
 Yes  No **\*(Please note that if a Board Member of the NC has a conflict of interest and completes this form, or participates in the discussion and voting of this NPG, the NC Funding Program will deny the payment of this grant in its entirety.)**

**SECTION V - DECLARATION AND SIGNATURE**

I hereby affirm that, to the best of my knowledge, the information provided herein and communicated otherwise is truly and accurately stated. I further affirm that I have read the documents "What is a Public Benefit," and "Conflicts of Interest" of this application and affirm that the proposed project(s) and/or program(s) fall within the criteria of a public benefit project/program and that no conflict of interest exist that would prevent the awarding of the Neighborhood Purposes Grant. I affirm that I am not a current Board Member of the Neighborhood Council to whom I am submitting this application. I further affirm that if the grant received is not used in accordance with the terms of the application stated here, said funds shall be returned immediately to the Neighborhood Council.

12a) Executive Director of Non-Profit Corporation or School Principal - REQUIRED\*  
Joy Naval Principal Joy Naval 5/14/2021  
 PRINT Name Title Signature Date

12b) Secretary of Non-profit Corporation or Assistant School Principal - REQUIRED\*  
Christine Ferreira Coordinator C Ferreira 5/14/21  
 PRINT Name Title Signature Date

\* If a current Board Member holds the position of Executive Director or Secretary, please contact the NC Funding Program at (213) 978-1058 or [clerk.ncfunding@lacity.org](mailto:clerk.ncfunding@lacity.org) for instructions on completing this form





Charlie Stein  
President

Ken Blaker  
Vice-President

Jon Liberman  
Treasurer

Gloria Dioum  
Secretary

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# Motion to approve an NPG of up to \$5000 to Jewish Family Services Los Angeles to fund Home Meals

Agenda Item: GB052021-09

Date: May 20, 2021

Proposed By: Executive Committee

Include motion in Consent Agenda? No

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## Background

Due to economic conditions, there are a number of Soro Stakeholders facing food insecurity and malnutrition. This neighborhood council has addressed these issues several times during the past fiscal year with neighborhood purpose grants to organizations serving the hungry. As we close our fiscal year, we have some surplus funds. Our neighborhood council has advised those organizations that there could be additional funding to feed the hungry within Soro's boundaries should they want to apply for an additional NPG. Jewish Family Services Los Angeles (Sova Community Food and Resources Program) has submitted an additional application for an NPG in the amount of \$5000.

## Proposed Motion

SORO NC should approve the NPG application of Jewish Family Services Los Angeles (Sova Community Food and Resources Program) for an amount of up to \$5000.

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## Considerations

Committee review: Votes For: 0 Against:0  
*(highly recommended)*

Amount previously allocated in Committee's working budget: \$0-  
*(applies to funding motions only)*

### Arguments for:

There is a demonstrable need for humanitarian assistance for those facing hunger.

This NPG would be funded out of surplus funds that the NC did not spend.

### Arguments against:

None.

**Neighborhood Council Funding Program**  
**APPLICATION for Neighborhood Purposes Grant (NPG)**



This form is to be completed by the applicant seeking the Neighborhood Purposes Grant and submitted to the Neighborhood Council from whom the grant is being sought. All applications for grants must be reviewed and approved in a public meeting. Upon approval of the application the Neighborhood Council (NC) shall submit the application along with all required documentation to the Office of the City Clerk, NC Funding Program.

Name of NC from which you are seeking this grant: South Robertson NC

**SECTION I - APPLICANT INFORMATION**

1a) Jewish Family Services of Los Angeles 95-1691013 CA Jan 26,2011  
*Organization Name Federal I.D. # (EIN#) State of Incorporation Date of 501(c)(3) Status (if applicable)*

1b) 3580 Wilshire Blvd, Suite 700 Los Angeles CA 90010  
*Organization Mailing Address City State Zip Code*

1c) \_\_\_\_\_  
*Business Address (if different) City State Zip Code*

1d) PRIMARY CONTACT INFORMATION:  
Eli Veitzer (213) 260-7904 eveitzer@jfsla.org  
*Name Phone Email*

2) Type of Organization- Please select one:  
 Public School (not to include private schools) or  501(c)(3) Non-Profit (other than religious institutions)  
*Attach Signed letter on School Letterhead Attach IRS Determination Letter*

3) \_\_\_\_\_  
*Name / Address of Affiliated Organization (if applicable) City State Zip Code*

**SECTION II - PROJECT DESCRIPTION**

4) Please describe the purpose and intent of the grant.

Sova is JFSLA's hunger and poverty relief program providing free groceries and supportive services to those struggling with food insecurity and poverty. SOVA's pantries provide free healthy groceries, access to community resources including legal assistance and public benefits enrollments, information and referrals to other safety net services in the community and counseling by onsite social workers. Operating for the past 35 years, SOVA is committed to providing a safety net for individuals and families who struggle with the hardship of living in poverty.

5) How will this grant be used to primarily support or serve a public purpose and benefit the public at-large. (Grants cannot be used as rewards or prizes for individuals)

SOVA responds to hunger and poverty in our community by providing individuals and families with immediate relief of hunger and food insecurity along with the resources they need to begin to regain self-sufficiency and independence. Poverty has far reaching effects on people, the most common of which is food insecurity, malnutrition and homelessness. People living in poverty rarely have access to or cannot afford healthy and nutritious food. Many households are one job loss or medical crisis away from food insecurity. Even before the pandemic, one in ten working adults in the US lived in a home that could not afford enough food to adequately feed their families.

**The NPG Application is unsigned. The signed original will be here by Wednesday May 19, 2021.**





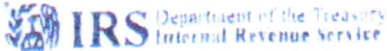
Jewish Family Service LA  
SOVA Community Food and Resource Program  
Fiscal Year 2020 - 2021

**REVENUE**

Donations	\$1,516,534
Jewish Federation	\$415,000
Government Grants / Fees	\$141,194
Non Government Grants	\$160,000
<b>Total Revenue</b>	<b>\$2,232,728</b>

**EXPENSES**

Total Staff Compensation	\$883,755
Publicity and advertising	\$14,411
Program Operations	\$68,914
Professional Services	\$4,744
Other Expenses	\$180
Occupancy, Taxes and Insurance	\$529,339
Depreciation	\$8,552
Direct client services	\$315,603
Overhead	\$407,231
<b>Total Expenses</b>	<b>\$2,232,728</b>



Department of the Treasury  
Internal Revenue Service

P.O. Box 2508  
Cincinnati OH 45201

In reply refer to: 0248674159  
Jan. 26, 2011 LTR 4168C E0  
95-1691013 000000 00

00014108  
BODC: TE

JEWISH FAMILY SERVICE OF LOS  
ANGELES  
3580 WILLSHIRE BLVD SUITE 700  
LOS ANGELES CA 90010



101987

Employer Identification Number: 95-1691013  
Person to Contact: MS. OZEPY  
Toll Free Telephone Number: 1-877-829-5500

Dear TAXPAYER:

This is in response to your Jan. 14, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(03) of the Internal Revenue Code in a determination letter issued in DECEMBER 1935.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website [www.irs.gov/eo](http://www.irs.gov/eo) for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.





# Motion to approve an NPG of up to \$5000 to EAYIKES to fund Home-y Made Meals

**Agenda Item:** GB052021-10

**Date:** May 20, 2021

**Proposed By:** Executive Committee

**Include motion in Consent Agenda?** No

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## Background

Due to economic conditions, there are a number of Soro Stakeholders facing food insecurity and malnutrition. This neighborhood council has addressed these issues several times during the past fiscal year with neighborhood purpose grants to organizations serving the hungry. As we close our fiscal year, we have some surplus funds. Our neighborhood council has advised those organizations that there could be additional funding to feed the hungry within Soro's boundaries should they want to apply for an additional NPG. EAYIKES has submitted an additional application for an NPG in the amount of \$5000.

## Proposed Motion

SORO NC should approve the NPG application of EAYIKES for an amount of up to \$5000.

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## Considerations

**Committee review:** Votes For: 0 Against:0  
*(highly recommended)*

**Amount previously allocated in Committee's working budget:** \$-0-  
*(applies to funding motions only)*

### Arguments for:

There is a demonstrable need for humanitarian assistance for those facing hunger.

### Arguments against:

None.

This NPG would be funded out of surplus funds that the NC did not spend.

Charlie Stein  
President

Ken Blaker  
Vice-President

Jon Liberman  
Treasurer

Gloria Dioum  
Secretary

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**Neighborhood Council Funding Program**  
**APPLICATION for Neighborhood Purposes Grant (NPG)**



This form is to be completed by the applicant seeking the Neighborhood Purposes Grant and submitted to the Neighborhood Council from whom the grant is being sought. All applications for grants must be reviewed and approved in a public meeting. Upon approval of the application the Neighborhood Council (NC) shall submit the application along with all required documentation to the Office of the City Clerk, NC Funding Program.

Name of NC from which you are seeking this grant: SORO NC

**SECTION I - APPLICANT INFORMATION**

1a) Eayikes 462395125 CA 02/20/15  
*Organization Name Federal I.D. # (EIN#) State of Incorporation Date of 501(c)(3) Status (if applicable)*

1b) 3042 Chesapeake Ave Los Angeles CA 90016  
*Organization Mailing Address City State Zip Code*

1c) \_\_\_\_\_  
*Business Address (if different) City State Zip Code*

1d) **PRIMARY CONTACT INFORMATION:**

Alex Yoon 9493500107 alex@eayikes.org  
*Name Phone Email*

2) **Type of Organization- Please select one:**

- Public School *(not to include private schools)* or  501(c)(3) Non-Profit *(other than religious institutions)*  
 Attach Signed letter on School Letterhead Attach IRS Determination Letter

3) Street Watch Los Angeles CA 90021  
*Name / Address of Affiliated Organization (if applicable) City State Zip Code*

**SECTION II - PROJECT DESCRIPTION**

4) **Please describe the purpose and intent of the grant.**

Through a partnership with local Street Watch volunteers, Home-y Made Meals has empowered housed Angelenos to prepare & deliver homemade meals to unhoused people in the South Robertson area. As a project, this mutual aid effort has fed over 53,000 meals across Los Angeles & Orange County to our unhoused communities - engaging over 900 volunteers to cook and drive.

5) **How will this grant be used to primarily support or serve a public purpose and benefit the public at-large. (Grants cannot be used as rewards or prizes for individuals)**

Since November 2020, Home-y Made Meals has served approximately 1,760 meals to unhoused people in South Robertson. This neighborhood purpose grant will continue to fund the purchases of supplies for the Home-y Made Meals pantry. Our pantry provides essential ingredients and supplies, like compostable takeout containers, utensils, dry pasta, bottled water, PPE, and more for Home-y Made Meals volunteers to make and deliver homemade meals to our food insecure unhoused neighbors. A neighborhood purpose grant of \$5,000 will ensure we can provide another 2,200 meals in the South Robertson area through next year.



**SECTION III - PROJECT BUDGET OUTLINE**

You may also provide the Budget Outline on a separate sheet if necessary or requested.

6a)	<b>Personnel Related Expenses</b>	<b>Requested of NC</b>	<b>Total Projected Cost</b>
		\$	\$
		\$	\$
		\$	\$
6b)	<b>Non-Personnel Related Expenses</b>	<b>Requested of NC</b>	<b>Total Projected Cost</b>
	Restaurant Depot supplies	\$ 5000	\$ 5000
		\$	\$
		\$	\$

7) Have you (applicant) applied to any other Neighborhood Councils requesting funds for this project?  
 No  Yes If Yes, please list names of NCs: West Adams, NoHo, North Westwood

8) Is the implementation of this specific program or purpose described in Question 4 contingent on any other factors or sources or funding? (Including NPG applications to other NCs)  No  Yes If Yes, please describe:

Source of Funding	Amount	Total Projected Cost
	\$	\$
	\$	\$
	\$	\$

9) What is the TOTAL amount of the grant funding requested with this application: \$ 5,000

10a) Start date: 06 / 01 / 21 10b) Date Funds Required: 06 / 15 / 21 10c) Expected Completion Date: 05 / 30 / 22  
 (After completion of the project, the applicant should submit a Project Completion Report to the Neighborhood Council)

**SECTION IV - POTENTIAL CONFLICTS OF INTEREST**

11a) Do you (applicant) have a current or former relationship with a Board Member of the NC?  
 No  Yes If Yes, please describe below:

Name of NC Board Member	Relationship to Applicant

11b) If yes, did you request that the board member consult the Office of the City Attorney before filing this application?  
 Yes  No \*(Please note that if a Board Member of the NC has a conflict of interest and completes this form, or participates in the discussion and voting of this NPG, the NC Funding Program will deny the payment of this grant in its entirety.)

**SECTION V - DECLARATION AND SIGNATURE**

I hereby affirm that, to the best of my knowledge, the information provided herein and communicated otherwise is truly and accurately stated. I further affirm that I have read the documents "What is a Public Benefit," and "Conflicts of Interest" of this application and affirm that the proposed project(s) and/or program(s) fall within the criteria of a public benefit project/program and that no conflict of interest exist that would prevent the awarding of the Neighborhood Purposes Grant. I affirm that I am not a current Board Member of the Neighborhood Council to whom I am submitting this application. I further affirm that if the grant received is not used in accordance with the terms of the application stated here, said funds shall be returned immediately to the Neighborhood Council.

12a) Executive Director of Non-Profit Corporation or School Principal - REQUIRED\*

Alex Yoon Executive Director *AY* 5/14/21  
 PRINT Name Title Signature Date

12b) Secretary of Non-profit Corporation or Assistant School Principal - REQUIRED\*

Kyle Dineen Secretary *K.D* 5/14/21  
 PRINT Name Title Signature Date

\* If a current Board Member holds the position of Executive Director or Secretary, please contact the NC Funding Program at (213) 978-1058 or [clerk.ncfunding@lacity.org](mailto:clerk.ncfunding@lacity.org) for instructions on completing this form



Member Id: 4107862  
 Company: RCTNGLL LLC  
 Customer Name: Ralph Hsiao  
 List Name: Supplies2200  
 Location: Jefferson, CA

Note:

UPC	Item	Description	Category	Bin	Unit Case	Qty	Est. Price
2700039061	45135	Hunt's Tomato Sauce - #10 cans	Dry Groceries	109	Case	17	\$392.53
7680803924	67959	Barilla Penne Rigate Pasta 2 10 lbs	Dry Groceries	903	Unit	30	\$638.70
6827446931	26886	Nestle Pure Life - Purified Water - 35.03L plastic bottles	Beverages & Mixers	1730	Unit	63	\$277.20
8109603575	2766001	Powder Free Nitrile Gloves, Medium	Paper & Disposables	2003	Case	5	\$612.10
2640004393	30059	Lays - Classic Potato Chips 50 ct	Candy & Snacks	2005	Unit	44	\$657.80
76069502495	761116	Sunset 9X6 White Hinged Compostable Hinged Container 50 ct	Paper & Disposables	2708	Case	11	\$464.97
76069503223	1140393	Sunset Compostable Cutlery Kit 6 Piece - 200ct	Paper & Disposables	2819	Unit	11	\$261.91
76069501468	1150034	Sunset Zipper Bags, Sandwich Size 500 ct	Paper & Disposables	2915	Case	5	\$529.95
81878001339	233920	Boom Chicka Pop - Sweet & Salty Kettle Corn - 24.1 oz	Candy & Snacks	3417	Unit	92	\$1,055.24
76069503010	3090002	Sunset Brown Paper Shopping Bags with Handles, 10x5x13 250ct	Paper & Disposables	3421	Unit	9	\$324.36
<b>Approx Total:</b>							<b>\$5,014.76</b>



INTERNAL REVENUE SERVICE  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: FEB 20 2015

EAYIKES INC  
3700 E 4TH ST STE 5  
LONG BEACH, CA 90814-1623

Employer Identification Number:  
46-2395125  
DLN:  
17053318330044  
Contact Person:  
THOMAS E GERITY ID# 31664  
Contact Telephone Number:  
(877) 829-5500  
Accounting Period Ending:  
December 31  
Public Charity Status:  
170(b)(1)(A)(vi)  
Form 990 Required:  
Yes  
Effective Date of Exemption:  
January 6, 2014  
Contribution Deductibility:  
Yes  
Addendum Applies:  
No

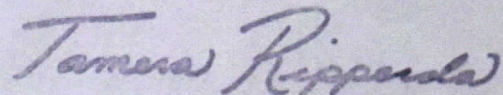
Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

For important information about your responsibilities as a tax-exempt organization, go to [www.irs.gov/charities](http://www.irs.gov/charities). Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,



Director, Exempt Organizations

Letter 947



# Motion to approve NPG Application of Neighborhood Housing Services of Los Angeles County of up to \$2,500

**Agenda Item:** GB052021-11

**Date:** May 20, 2021

**Proposed By:** Executive Committee

**Include motion in  
Consent Agenda?** YES

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## Background

The COVID-19 pandemic is not just a health disaster, but an economic crisis as well. As a first responder with a strong track record responding to disaster and crisis, NHS is leading LA County in helping LMI communities cope with the economic ramifications of COVID-19. For over 35 years, Neighborhood Housing Services of Los Angeles County (NHS) has served as a catalyst for local residents, businesses, and government representatives to work together to build stronger neighborhoods, improve the quality of life for low-to-moderate income (LMI) families and revitalize communities into neighborhoods of choice. NHS established a COVID-19 Emergency Relief Fund to offset costs of providing financial counseling services, free of charge, to tenants, homeowners and mom/pop landlords to help them stay in their homes. NHS will outreach to more than 1,000 tenants and homeowners in the Pico-Union Neighborhood to provide but are not limited to:

- Debt and budget management counseling to help stabilize LMI families
- Foreclosure prevention clinics (available in English and Spanish, online)
- Individual consultation and counseling for homeowners (via telephone)
- Affordable fixed-rate refinance loans to help residents keep their homes
- Assistance with modifying loans and negotiating with loan lenders/servicers
- Free 1: 1 and weekly group counseling for landlords facing rent moratoriums;
- Addressing coronavirus prevention needs at commercial buildings, senior housing and residential properties;
- Home buyer Education
- Neighborhood stabilization programming to help preserve communities that may be vacated or become unstable;
- Legacy counseling curricula for estate planning, wealth protection and preservation.

## Proposed Motion

To approve up to \$2,500 in funding this neighborhood purpose grant.

**Charlie Stein**  
President

**Ken Blaker**  
Vice-President

**Jon Liberman**  
Treasurer

**Gloria Dioum**  
Secretary

**Olga Lexell**  
Corresponding Secretary

**South Robertson  
Neighborhoods Council**

PO Box 35836  
Los Angeles, CA 90035

P: (310) 295-9920  
E: info@soronc.org

**soronc.org**





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## Considerations

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Committee review: N/A  
*(highly recommended)*

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Amount previously allocated in Committee's working budget: NA  
*(applies to funding motions only)*

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Arguments for:

Housing is a major issue in Los Angeles, which has been exasperated by the pandemic

Arguments against:

Spending money on food programs is a better use of funds for families in need





**SECTION III - PROJECT BUDGET OUTLINE**

You may also provide the Budget Outline on a separate sheet if necessary or requested.

6a)	<b>Personnel Related Expenses</b>	<b>Requested of NC</b>	<b>Total Projected Cost</b>
		\$	\$
		\$	\$
		\$	\$

6b)	<b>Non-Personnel Related Expenses</b>	<b>Requested of NC</b>	<b>Total Projected Cost</b>
		\$	\$
		\$	\$
		\$	\$

7) Have you (applicant) applied to any other Neighborhood Councils requesting funds for this project?  
 No  Yes If Yes, please list names of NCs: \_\_\_\_\_

8) Is the implementation of this specific program or purpose described in Question 4 contingent on any other factors or sources or funding? (Including NPG applications to other NCs)  No  Yes If Yes, please describe:

Source of Funding	Amount	Total Projected Cost
	\$	\$
	\$	\$
	\$	\$

9) What is the TOTAL amount of the grant funding requested with this application: \$ \_\_\_\_\_

10a) Start date: \_\_\_/\_\_\_/\_\_\_ 10b) Date Funds Required: \_\_\_/\_\_\_/\_\_\_ 10c) Expected Completion Date: \_\_\_/\_\_\_/\_\_\_  
 (After completion of the project, the applicant should submit a Project Completion Report to the Neighborhood Council)

**SECTION IV - POTENTIAL CONFLICTS OF INTEREST**

11a) Do you (applicant) have a current or former relationship with a Board Member of the NC?  
 No  Yes If Yes, please describe below:

Name of NC Board Member	Relationship to Applicant

11b) If yes, did you request that the board member consult the Office of the City Attorney before filing this application?  
 Yes  No **\*(Please note that if a Board Member of the NC has a conflict of interest and completes this form, or participates in the discussion and voting of this NPG, the NC Funding Program will deny the payment of this grant in its entirety.)**

**SECTION V - DECLARATION AND SIGNATURE**

I hereby affirm that, to the best of my knowledge, the information provided herein and communicated otherwise is truly and accurately stated. I further affirm that I have read the documents "What is a Public Benefit," and "Conflicts of Interest" of this application and affirm that the proposed project(s) and/or program(s) fall within the criteria of a public benefit project/program and that no conflict of interest exist that would prevent the awarding of the Neighborhood Purposes Grant. I affirm that I am not a current Board Member of the Neighborhood Council to whom I am submitting this application. I further affirm that if the grant received is not used in accordance with the terms of the application stated here, said funds shall be returned immediately to the Neighborhood Council.

12a) Executive Director of Non-Profit Corporation or School Principal - REQUIRED\*

\_\_\_\_\_ *Lori Gay* \_\_\_\_\_  
 PRINT Name Title Signature Date

12b) Secretary of Non-profit Corporation or Assistant School Principal - REQUIRED\*

\_\_\_\_\_ *Gloria Tang* \_\_\_\_\_  
 PRINT Name Title Signature Date

\* If a current Board Member holds the position of Executive Director or Secretary, please contact the NC Funding Program at (213) 978-1058 or [clerk.ncfunding@lacity.org](mailto:clerk.ncfunding@lacity.org) for instructions on completing this form

## SECTION II – PROJECT DESCRIPTION

### 4) Please describe the purpose and intent of the grant.

The COVID-19 pandemic is not just a health disaster, but an economic crisis as well. As a first responder with a strong track record responding to disaster and crisis, NHS is leading LA County in helping LMI communities cope with the economic ramifications of COVID-19. For over 35 years, Neighborhood Housing Services of Los Angeles County (NHS) has served as a catalyst for local residents, businesses, and government representatives to work together to build stronger neighborhoods, improve the quality of life for low-to-moderate income (LMI) families and revitalize communities into neighborhoods of choice. We established a COVID-19 Emergency Relief Fund to offset costs of providing financial counseling services, free of charge, to tenants, homeowners and mom/pop landlords to help them stay in their homes. We will outreach to more than 1,000 tenants and homeowners in the Pico-Union Neighborhood to provide but are not limited to:

- Debt and budget management counseling to help stabilize LMI families
- Foreclosure prevention clinics (available in English and Spanish, online)
- Individual consultation and counseling for homeowners (via telephone)
- Affordable fixed-rate refinance loans to help residents keep their homes
- Assistance with modifying loans and negotiating with loan lenders/servicers
- Free 1:1 and weekly group counseling for landlords facing rent moratoriums;
- Addressing coronavirus prevention needs at commercial buildings, senior housing and residential properties;
- Home buyer Education
- Neighborhood stabilization programming to help preserve communities that may be vacated or become unstable;
- Legacy counseling curricula for estate planning, wealth protection and preservation

The COVID-19 crisis has created extensive challenges for low-income homeowners, “mom and pop” landlords, faith communities, and non-profit organizations like ours serving vulnerable communities. Amid the current state of uncertainty and constrained capacities, NHS stands ready and available to assist our most underserved during these unprecedented times.

Funds will be used to cover operating costs associated with an estimated 45% increase in demand for financial literacy training and counseling during and after the crisis. NHS understands that being available to our clients now is critical, but that continuing to be available as restrictions are lifted will be vital to the neighborhood re-stabilization and revitalization process.

## **SECTION II – PROJECT DESCRIPTION (continued)**

### **5) How will this grant be used to primarily support or serve a public purpose and benefit the public at-large. (Grants cannot be used as rewards or prizes for individuals.)**

Building safe, prosperous, and vibrant communities requires addressing the needs of ALL individuals, especially in times of disaster and crises. For all Californians to be safe and healthy, it's imperative that we pay attention and provide adequate support to underserved and disadvantaged communities. Too often, the communities impacted most heavily by crises are the ones most quickly overlooked by relief efforts. This moment presents unique challenges. NHS' mission has always been to support our local communities in times of need and to create safe, prosperous, and vibrant communities by bridging the gaps of racial and economic inequities.

For over 35 years, NHS has been helping LMI communities confront barriers to stability and sustainability caused by increased housing costs and stagnant wages. Since the onset of COVID-19 in CA, NHS has been working diligently to help LA County mitigate threats of financial hardship, bankruptcy, or foreclosure caused by the pandemic. Restrictions and closures throughout the County have created tremendous physical, social, and economic hardships for the most vulnerable Californians. Staggering unemployment rates during the crisis have unveiled immense financial burdens. Many families are without steady incomes and do not have adequate access to resources to support themselves and their families. Residents could be without work for weeks, and will face unprecedented economic challenges once existing federally sanctioned COVID-19 protections expire. Many are fearful of losing their homes or not being able to make rent payments. NHS is on the frontlines helping families deal with the financial ramifications of this crisis through our provision of Financial Literacy Training & Counseling services. Despite remote work, our normal programming continues.

As part of NHS' efforts to serve our communities in new ways during these unprecedented times, we have been actively advocating as a part of the Healthy LA Coalition a network of 325+ advocacy organizations, worker centers, labor unions, service providers, religious congregations, community groups, affordable housing developers, public interest lawyers, public health and safety organizations, and more developing and proposing solutions to the countless hardships caused by the COVID-19 pandemic. In that capacity, NHS is leading the fight to enact protections for mortgage and small business owners. Through our own programs and our work with the Healthy LA Coalition, NHS is firmly committed to creating sustainable solutions to protect the socioeconomically disadvantaged who are at-risk and those already experiencing economic instability during this unprecedented time in history.

We are calling on support from the Council to help NHS meet the mission and this moment. Your support will have an immediate impact on socioeconomically disadvantaged communities who may or are already experiencing the economic, social, physical and/or mental health ramifications caused by the current crises. Together, we can help heal and rebuild safe, prosperous, and vibrant communities.



**Neighborhood  
Housing Services**  
of Los Angeles County

**Neighborhood Housing Services of Los Angeles County  
Financial Education and Counseling  
Adjusted Budget FY2020  
(in response to COVID-19)**

Revenue

Watts Neighborhood  
Council

\$2,500

Expenses

Marketing & Outreach  
Counselor  
Auditing & Accounting  
Workbooks, materials, Data  
mapping

\$500  
\$1000  
\$500  
\$500

P.O. Box 2508, Room 4010  
Cincinnati OH 45201

In reply refer to: 4077550279  
Feb. 14, 2013 LTR 4168C- 0  
95-3938955 000000 00

00030566

BODC: TE

NEIGHBORHOOD HOUSING SERVICES OF  
LOS ANGELES COUNTY  
3926 WILSHIRE BLVD 200  
LOS ANGELES CA 90010-3303

004852

Employer Identification Number: 95-3938955  
Person to Contact: Sophia Brown  
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Nov. 28, 2012, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in April 1987.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website [www.irs.gov/eo](http://www.irs.gov/eo) for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

4077550279

Feb. 14, 2013 LTR 4168C 0

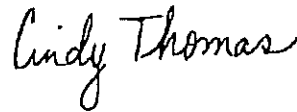
95-3938955 000000 00

00030567

NEIGHBORHOOD HOUSING SERVICES OF  
LOS ANGELES COUNTY  
3926 WILSHIRE BLVD 200  
LOS ANGELES CA 90010-3303

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

A handwritten signature in cursive script that reads "Cindy Thomas".

Cindy Thomas  
Manager, EO Determinations





# Motion to adopt a proposed budget for FY 2021-2022

**Agenda Item:** GB052021-12  
**Date:** May 20, 2021  
**Proposed By:** Finance Committee  
**Include motion in Consent Agenda?** No

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## Background

The neighborhood council needs to adopt a budget prior to July 1, 2021. Enclosed are copies of the proposed budget and a copy of the budget adopted for FY 2020-2021 (Current Fiscal Year).

## Proposed Motion

SORO NC adopts the budget as proposed by the Finance Committee.

---

## Considerations

**Charlie Stein**  
President

**Ken Blaker**  
Vice-President

**Jon Liberman**  
Treasurer

**Gloria Dioum**  
Secretary

**Committee review:**  
*(highly recommended)*

Votes For: 3

Against:0

**Amount previously allocated in Committee's working budget:** \$-0-  
*(applies to funding motions only)*

### Arguments for:

Budget as proposed can be amended at any time by a subsequent motion and board vote.

### Arguments against:

None.

**South Robertson  
Neighborhoods Council**

PO Box 35836  
Los Angeles, CA 90035

P: (310) 295-9920  
F: (310) 295-9906  
E: [info@soronc.org](mailto:info@soronc.org)

[soronc.org](http://soronc.org)

# FY 2020-2021 Budget

South Robertson NC

Preliminary Budget for FY 2020-2021  
approved a/o General Meeting

Funds	\$ 32,000.00
Rollover 2019-2020	\$ 10,000.00
<b>total</b>	<b>\$ 42,000.00</b>

<b>Cat 100</b>	Training/Bd Retreat	\$ 750.00	cut \$250 from ly
	Meeting Exp/food	\$ 2,400.00	same as ly
	Misc Exp	\$ 4,500.00	cut \$1500 from ly
	Off Exp/supplies	\$	\$1000 prefunded fy 2019-2020 funds
	Postage	\$	\$200 prefunded fy 2019-2020 funds
	<b>subtotal Cat 100</b>	<b>\$ 7,650.00</b>	
<b>Cat 200</b>	Town Hall	\$ 500.00	cut \$250 from ly
	Social Media	\$ 2,000.00	same as ly
	Website	\$ 6,000.00	up \$1000 from ly
	JotForm	\$	\$450 prefunded fy 2019-2020 funds
	General Outreach	\$ 2,000.00	same as ly
	CPR Training	\$ 2,000.00	cut from 2 sessions to one
	Peace Picnic	\$ 500.00	same as ly
	Homeless Count	\$ 200.00	same as ly
	<b>subtotal Cat 200</b>	<b>\$ 13,200.00</b>	
<b>Cat 300</b>	Community Improv	\$ 2,000.00	cut \$2000 from ly
	Haml Garden	\$ 500.00	same as ly
	Car Seat event	\$ 300.00	same as ly
	Safety Expo	\$ 400.00	same as ly
	NC support BA	\$ 750.00	same as orig budget ly -adj up ly as no congress
	NC support Congress	\$ 750.00	same as orig budget ly- adj downward ly as no congress
	<b>subtotal Cat 300</b>	<b>\$ 4,700.00</b>	
<b>Cat 400</b>	Fresh Fruit Shenandoah	\$	\$3800 prefunded by fy 2019-2020
	Sorofest 2021	\$ 10,000.00	up \$2500 from ly
	Movies In the Park	\$ 1,200.00	amt requested by Outreach
	<b>subtotal Cat 400</b>	<b>\$ 11,200.00</b>	
<b>Cat 500</b>	Election Exp	\$ 5,000.00	
	<b>subtotal Cat 500</b>	<b>\$ 5,000.00</b>	
<b>Total Cat 100-500</b>		<b>\$ 36,750.00</b>	
		<b>\$ 41,750.00</b>	
<b>Unallocated</b>		<b>\$ 250.00</b>	

South Robertson <span style="float: right;">Neighborhood Council</span> Proposed Annual Budget for Fiscal Year: <u>2021 - 2022</u>	
<b>Annual Budget Funds</b>	<b>\$ 32,000.00</b>
<b>Rollover Funds*</b>	<b>\$ 10,000.00</b>
<b>Total Annual Budget Funds</b>	<b>\$ 42,000.00</b>

Office/Operational Expenditures Category	
Training	\$ 1,000.00
Meeting Expense and food Gen Bd Meetings	\$ 2,400.00
Public Storage	\$ 3,600.00
Misc	\$ 3,000.00
<b>Total Office/Operational Expenditures</b>	<b>\$ 10,000.00</b>

\*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

# FY 2021-2022 Proposed Budget

Outreach Expenditures Category	
Town Hall	\$ 1,000.00
Social Media	\$ 2,500.00
Web Site	\$ 6,000.00
General Outreach	\$ 2,500.00
CPR Training	\$ 2,000.00
Peace Picnic	\$ 500.00
Homeless Count	\$ 200.00
<b>Total Outreach Expenditures</b>	<b>\$ 14,700.00</b>

Election Expenditures Category	
<b>Total Election Expenditures</b>	<b>\$ 0.00</b>



<b>Neighborhood Purposes Grants (NPG) Expenditures Category</b>	
SoroFest 2022	\$ 5,000.00
Movies in the Park	\$ 1,200.00
Fresh Fruit on Friday	\$ 4,000.00
unallocated	\$ 3,600.00
<b>Total NPG Expenditures</b>	<b>\$ 13,800.00</b>

<b>Community Improvement Projects (CIP) Expenditures Category</b>	
Hami Garden	\$ 500.00
Car Seat	\$ 500.00
Safety Expo	\$ 500.00
Support for NC-Congress	\$ 1,000.00
Support for NC- Budget Advocates	\$ 1,000.00
<b>Total CIP Expenditures</b>	<b>\$ 3,500.00</b>

<b>TOTAL ANNUAL BUDGET ALLOCATIONS</b>	
Office/Operational Expenditures	\$ 10,000.00
Outreach Expenditures	\$ 14,700.00
Election Expenditures	\$ 0.00
<b>General and Operational Expenditures</b>	<b>\$ 24,700.00</b>
<b>Neighborhood Purposes Grants (NPG) Expenditures</b>	<b>\$ 13,800.00</b>
<b>Community Improvement Projects (CIP) Expenditures</b>	<b>\$ 3,500.00</b>
<b>TOTAL EXPENDITURES FOR THE FISCAL YEAR</b>	<b>\$ 42,000.00</b>