



Motion to approve provisional fiscal year 2014-15 SORO NC budget

Agenda Item: GB061914-7
Date: 19 May 2014
Proposed By: Terrence Gomes

Full Proposal

The individual NC allocation for FY 2014-15 will be \$37,000. The City's fiscal year is July 1–June 30.

At the April 23 Finance Committee meeting, attendees unanimously approved the attached draft provisional budget. The intent was to keep the categories as open as possible to allow the newly-seated Board to revise this budget as they see fit based on new Board and committee priorities.

Note that our official budget for DONE breaks down our expenditures within five categories: 100 Operations, 200 Outreach, 300 Community Improvement, 400 Neighborhood Purpose Grants, and 500 Elections.

Proposed Motion

I. To approve the attached FY 2014-15 budget for submission to DONE

Doug Fitzsimmons
President

Brian Kite
Vice-President

Terrence Gomes
Treasurer

Beth Ryan
Secretary

Considerations

Committee review: <i>(highly recommended)</i>	Votes For: 9	Against: 0
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Amount previously allocated in Committee's working budget: <i>(applies to funding motions only)</i>	\$
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Arguments for:

This is to fulfill DONE budgeting requirements. We can reallocate funds if the Board chooses at a future Board goal-setting retreat.

Arguments against:

We should pass a realistic budget, even if we change it later.

**South Robertson
Neighborhoods Council**

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Proposed FY 2014-15 SORO NC Budget: \$37,000

100 Operations

EDU	Board Retreat	\$400
FAC	NC Phone (Vonage)	\$480
	eFax	\$175
	Storage	\$3000
MIS	Meeting Food	\$1200
	General Operations	\$825
OFF	Toner, Paper, etc.	\$800
	Business Cards	\$750
POS	PO Box	\$155
	Postage	\$100
TOTAL		\$7,885.00

200 Outreach

ADV	General Outreach	\$13515
EVE	Town Hall	\$500
WEB	Site Hosting	\$100
TOTAL		\$14,115.00

300 Community Improvement

CIP	General Community Improvement	\$7500
TOTAL		\$7,500.00

400 Neighborhood Purpose Grants

GRT	SoRo Festival	\$5000
	General NPGs	\$2500
TOTAL		\$7,500.00

500 Elections

ELE	Election Outreach & Events	\$0
TOTAL		\$ 0.00