

REYNIER PARK - RENOVATION PROJECT BUDGET SUMMARY



A PROJECT TITLE: Reynier Park - Renovation

B PROJECT NUMBER: PRJ#21777

C PROJECT SCOPE: Shade, fitness area, playground surfacing and lighting improvements.

D CLIENT DEPARTMENT: Recreation and Parks, Department of ▼

E RAP CONTACT: Gongying Pu & Craig Raines

F TYPE OF ESTIMATE:

Class "A" Class "B" Class "C"
+5% to -10% +20% to-15% +30% to -20%

G PROJECT COST ESTIMATE:

	ACTIVITIES	PROJECT BUDGET VALUES	PROJECT BUDGET TEMPLATE %	COSTS	REMARKS
1	CONSTRUCTION (LANDSCAPE / SITE)				
1.01	Demolition	\$ 2,500			
1.02	Resilient Paving	\$ 41,550			
1.03	Bench	\$ 3,600			
1.04	ADA Picnic Table	\$ 3,000			
1.05	Metal Shade Structure	\$ 221,800			
1.06	Fitness Equipment	\$ 133,461			
1.07	Drinking Fountain & Guiderails	\$ 15,000			
1.16	Construction (Restroom) Cost Subtotal			\$ 420,911	
3	CONSTRUCTION (ELECTRICAL)				
3.01	Lighting improvements and security camera	\$ 150,000			
3.02	Construction (Electrical) Total			\$ 150,000	
4	MOBILIZATION				
4.01	Mobilization	\$ 2,500			
4.02	Mobilization Total			\$ 2,500	
Construction Subtotal (Items #1-4)				\$ 573,411	
5	CONSTRUCTION CONTINGENCY				
5.01	Construction Contingency	\$ 57,341	10.0%		
5.02	Design Contingency	\$ 10,000			
5.03	Construction Contingency Total			\$ 67,341	
Construction Subtotal with Contingency (Items #1-5)				\$ 640,752	
6	CONSTRUCTION COST ESCALATION				
6.01	Projected Const. Cost Escalation	\$ 96,113	15.0%		
6.02	Projected Escalation Total			\$ 96,113	
Construction Cost Total (Items #1-6)				\$ 736,864	
7	RAP COSTS - DESIGN PHASE				
7.01	Design Fees	\$ 40,139	7.0%		
7.02	Design Phase Total			\$ 40,139	
8	RAP COSTS - CONSTRUCTION PHASE				
8.01	Construction Administration	\$ 28,671	5.0%		
8.02	RAP Construction Phase Total			\$ 28,671	
RAP Cost Total (Items #7-8)				\$ 68,809	
10	PROJECT TOTAL COST			\$ 805,674	

Prepared by:

Date: 04.01.2024

Reviewed by:

Date:

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