

SORO NC Proposed Budget FY 2024-2025

Budget Amount	Expense to Date	Total Outstanding	Net Available
\$49,781.24	\$12,517.63	\$0.00	\$37,263.61

Category	Vendor	Cost	Months	Total
Office	Storage	\$475.00	10	\$4,750.00
Office	WebCorner	\$200.00	10	\$2,000.00
Office	PID Minutes	\$150.00	10	\$1,500.00
Office	USPS	\$300.00	1	\$300.00
Office	Zoom	\$200.00	1	\$200.00
Office	Vonage	\$30.00	10	\$300.00
Office	Office Supplies	\$1,000.00	1	\$1,000.00
Office	Meeting Space	\$100.00	9	\$900.00
Office	Meeting Food	\$300.00	9	\$2,700.00
				\$13,650.00
Outreach	Social Media	\$150.00	9	\$1,350.00
Outreach	Mailchimp	\$75.00	9	\$675.00
Outreach	Promo Items	\$2,800.00	1	\$2,800.00
Outreach	Outreach Events			
	Fall Festival	\$250.00	1	\$250.00
	Winter Wonderland	\$500.00	1	\$500.00
	FOL	\$500.00	1	\$500.00
	TBD	\$2,038.61	1	\$2,038.61
				\$8,113.61
Elections		\$6,500.00	1	\$6,500.00
				\$6,500.00
NPG		\$0.00		\$0.00
				\$0.00
CIP	FRAD	\$4,500.00	1	\$4,500.00
CIP	Trees	\$2,500.00	1	\$2,500.00
CIP	Clean-ups			
CIP	Pico	\$500.00	1	\$500.00
CIP	TBD	\$1,500.00	1	\$1,500.00
				\$9,000.00
			Subtotal	\$37,263.61
			NA	\$37,263.61
			Balance	\$0.00